2007

DISTRICT

YEAR

# **CERTIFICATION OF BUDGET**

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A public	l <u>.</u>	2006	ļ N		DECEMBER 31,	DECEMBER 31,,2007, as approved and adopted by resolution on
for the fiscal year ending	yea	fiscal	The :	막	BONA VISTA WATER IMP. DISTRICT	correct copy of the budget of BO
i true and	t is a	umen	doc	\get	n compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and	n compliance with Title 17A, Part 4 of the U

[ ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

DECEMBER 11 ,

was held on

2006

Subscribed and sworn to this

December

700

(Notary Public)



Budget Officer

Signed:

## BONA VISTA WATER IMP. DISTRICT

		DUNA VISIA WA	WAIER IMP. DISIRICI			
39			DISTRICT			
		BUDGET	for the year ended	2007		
		GENERAL FUND			ENTERPRISE FUND	
	Actual PRIOR YEAR	Actual Expenditures	BUDGET	Actual Expenditures PRIOR YEAR CURRE	enditures Current Year	BUDGET
REVENUES				267 785 00	20% 6%2 00	297 SON ON
Taxes: Property  Cat Vehicles & delinguent taxes	nguent taxes			59,599.00	53,320.00	59,599.00
Control						
Fee-in-Lieu of Taxes						
Charges for Services	All Other	Other Revenue Accounts		1.751.237.00	1,492,200.00	1,623,745.00
Interest Income				150,784.00	96,000.00	138,000.00
Other:						
Other Financing Sources:						)
Transfers From Other Funds				228,351.00	6/4,141.00	841,169.00
Contribution From Fund Bal.						
TOTAL REVENUES				2,487,456.00	2,610,303.00	2,960,013.00
EXPENSES				/61 000 00	<b>635</b> 030 00	500 076 00
Salaries and Benefits				401,000.00	323,930.00	200, 240.00
Other Operating Expenses				1,046,186.00	1,223,035.00	1.313.664.00
Depreciation						
Capital Outlay				1,204,502.00	861,330.00	1,065,403.00
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				2,711,691.00	2,610,303.00	2,960,013.00
			INCOME OR (LOSS)	224,234.00		

### ORDINANCE NO. 10-2006

AN ORDINANCE OF THE BONA VISTA WATER IMPROVEMENT DISTRICT, PROVIDING FOR THE ADOPTION OF THE FINAL BUDGET, FOR THE BONA VISTA WATER IMPROVEMENT DISTRICT FOR THE FISCAL YEAR FROM JANUARY 1, 2007 TO DECEMBER 31, 2007; AND PROVIDING AN EFFECT DATE THEREFOR.

WHEREAS, Bona Vista Water Improvement District is a quasi-municipal corporation and Water Improvement District duly organized and existing under the laws of the State of Utah; and,

WHEREAS, pursuant to the Uniform Fiscal Procedures Act, UCA § 10-6-101, et. seq., as amended, the budget officer of the Administrative Board of the Bona Vista Water Improvement District (hereinafter "District" or "District Board") submitted the proposed Budget for the fiscal year of JANUARY 1, 2007 to DECEMBER 31, 2007, to the District as required by said statute; and,

WHEREAS, the said proposed or tentative budget and all supporting schedules were received by the District, and during a regular District Board meeting, the required public hearing thereon was initially fixed to be held; and,

WHEREAS, during a regularly scheduled District Board meeting a public hearing on the proposed tentative budget was held; and,

WHEREAS, the proposed budget was, more than ten (10) days prior to the public hearing, deposited with the District Recorder as a public record where they have remained until this date; and,

WHEREAS, in accordance with UCA § 17A-1-410, the District Board is to adopt a tentative budget for the ensuing fiscal year for each fund for which a budget is required; and,

WHEREAS, after due publication of notice at least seven (7) days prior thereto, which notice was published in the *Standard Examiner*, the District held a public hearing on said tentative budget; and,

WHEREAS, on December 11, 2006, the District Board held a subsequent public hearing on the recommended or tentative budget, and comments from the public having been solicited and considered; and,

WHEREAS, on December 11, 2006, the District Board held a special meeting for the purpose of adopting a final budget for the District; and,

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WHEREAS, it appears that all conditions precedent to the adoption of the final budget, as required by UCA § 17A-1-417, have been accomplished;

NOW, THEREFORE BE IT ORDAINED BY, the District Board of Trustees of Bona Vista Water Improvement District as follows:

### Section 2. Adoption of the District's FY 2007 Budget

In accordance with the applicable provisions of UCA, and based upon the recommendation of responsible District staff and the District Manager, and the findings of the Board of Trustees, the District hereby adopts the FY/CY Budget of Bona Vista Water Improvement District as and the same to be now constituted as set out above and as attached hereto as Attachment "A", made a part hereof by this reference.

### Section 3. Prior Ordinances and Resolutions

That the above actions, and the body and substance of prior Ordinances and Resolutions, together with their specific provisions, where not otherwise in conflict with this Ordinance, are hereby reaffirmed and readopted.

### Section 4. Repealer of Conflicting Enactments

All orders, ordinances and resolutions with respect to the changes herein enacted and adopted which have heretofore been adopted by the District, or parts thereof, which are in conflict with any of the provisions of this Ordinance, are, to the extent of such conflict, hereby repealed, except that this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

### Section 5. Savings Clause

If any provision of this Ordinance shall be held or deemed to be or shall, in fact, be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other provision or provisions hereof invalid, inoperative or unenforceable to any extent whatever, this Ordinance and the provisions of this Ordinance being deemed to be the separate independent and severable act of the Board of Trustees of Bona Vista Water Improvement District.

## Section 6. Date of Effect

BE IT FURTHER ORDAINED that this Ordinance, and the fees listed herein, shall become effective on the 11<sup>th</sup> day of December, 2006 and after publication or posting as required by law.

DATED this 11th day of December, 2006.

BONA VISTA WATER IMPROVEMENT DISTRICT

Keith Butler

Chairman Board of Trustees

Attested and recorded

District Secretary / Recorder